JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Foreign Language

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	29	4	4,860	1,619	**6,479**
2016	28	5	3,617	1,821	**5,438**
2017	21	5	3,492	1,712	**5,204**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Foreign Language	FL	1,169	1,482	131	11.3	89	77	9	**6,479**
2016	Foreign Language	FL	984	1,237	97	12.8	88	76	11	**5,438**
2017	Foreign Language	FL	900	1,172	95	12.3	88	74	10	**5,204**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Foreign Language	$1,007,726.15	$1,464,850.49	$125.70	$4,370,804.50	$3,414,488.78	$292.99
2017	Foreign Language	$924,844.66	$1,648,087.44	$154.62	$4,243,958.52	$3,196,139.81	$299.85

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

Page 1 of 2

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

# of Graduates

No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

Page 2 of 2